



Office of the County Manager

500 S. Grand Central Pkwy., Las Vegas, NV 89155-1111

Email: CCMgr@ClarkCountyNV.gov

Office: 702-455-3530 | Fax: 702-455-3558 | ClarkCountyNV.gov

June 1, 2024

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Clark County herewith submits the consolidated Final Budget for the Clark County Redevelopment Agency for Fiscal Year 2025.

Contained in this single budget document are the following:

1. One (1) fund requiring property tax revenues totaling \$15,854,689 and requiring a tax rate per \$100 of assessed valuation of:
 - \$0.2839 on an assessed valuation of \$649,482 in Paradise Town
 - \$0.5626 on an assessed valuation of \$4,777,870 in Sunrise Manor Town
 - \$1.6157 on an assessed valuation of \$1,093,594,153 in Winchester Town

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rates may be increased by an amount not to exceed the legally authorized limit. If the final computation requires, the tax rates will be lowered.

2. Three (3) Governmental Funds, including a General Fund, a Capital Project Fund and a Debt Service Fund totaling \$34,930,301 in expenditures.
3. Zero (0) Proprietary Funds with total estimated expenses of \$0.



togetherforbetter

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Nevada Department of Taxation

June 1, 2024

Page Two

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).

CERTIFICATION:

I, Kevin Schiller
County Manager

certify that all applicable funds and financial operations of this Local Government are listed herein and are self-balancing.

APPROVED BY THE GOVERNING BOARD:

(Signatures not required for Tentative Budget)

[Signature]
Chair

[Signature]
Vice Chair

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

Signed: [Signature]

Date: June 1, 2024

Schedule of Notice of Public Hearing
Date and Time: Monday, May 20, 2024, 1 p.m.
Publication Date: May 10, 2024
Place: Clark County Government Center
Commission Chambers
500 S. Grand Central Parkway
Las Vegas, NV 89155

**FINAL BUDGET
COUNTY OF CLARK
CLARK COUNTY REDEVELOPMENT AGENCY
FISCAL YEAR 2025**

I. INTRODUCTION

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BUDGET SUMMARY FOR CLARK COUNTY REDEVELOPMENT AGENCY
 SCHEDULE S-1

| | GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS | | | | |
|------------------------------------|--|--|--------------------------------|--|---|
| | ACTUAL PRIOR YEAR 06/30/23 (1) | ESTIMATED CURRENT YEAR 06/30/24 (2) | BUDGET YEAR 06/30/25 (3) | PROPRIETARY FUNDS BUDGET YEAR 06/30/25 (4) | FINAL TOTAL (MEMO ONLY) COLUMNS 3+4 (5) |
| REVENUES: | | | | | |
| Property Taxes | 9,041,880 | 9,492,168 | 15,854,689 | 0 | 15,854,689 |
| Other Taxes | 0 | 0 | 0 | 0 | 0 |
| Licenses and Permits | 0 | 0 | 0 | 0 | 0 |
| Intergovernmental Resources | 0 | 0 | 0 | 0 | 0 |
| Charges for Services | 0 | 0 | 0 | 0 | 0 |
| Fines and Forfeits | 0 | 0 | 0 | 0 | 0 |
| Special Assessment | 0 | 0 | 0 | 0 | 0 |
| Miscellaneous | 363,185 | 86,396 | 86,396 | 0 | 86,396 |
| TOTAL REVENUES | 9,405,065 | 9,578,564 | 15,941,085 | 0 | 15,941,085 |
| EXPENDITURES-EXPENSES: | | | | | |
| General Government | 755,074 | 6,955,637 | 34,930,301 | 0 | 34,930,301 |
| Judicial | 0 | 0 | 0 | 0 | 0 |
| Public Safety | 0 | 0 | 0 | 0 | 0 |
| Public Works | 0 | 0 | 0 | 0 | 0 |
| Sanitation | 0 | 0 | 0 | 0 | 0 |
| Health | 0 | 0 | 0 | 0 | 0 |
| Welfare | 0 | 0 | 0 | 0 | 0 |
| Culture and Recreation | 0 | 0 | 0 | 0 | 0 |
| Community Support | 0 | 0 | 0 | 0 | 0 |
| Intergovernmental Expenditures | 0 | 0 | 0 | 0 | 0 |
| Contingencies | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| Utility Enterprises | 0 | 0 | 0 | 0 | 0 |
| Hospitals | 0 | 0 | 0 | 0 | 0 |
| Transit Systems | 0 | 0 | 0 | 0 | 0 |
| Airports | 0 | 0 | 0 | 0 | 0 |
| Other Enterprises | 0 | 0 | 0 | 0 | 0 |
| Debt Service: - Principal | 0 | 0 | 0 | 0 | 0 |
| Debt Service: - Interest | 0 | 0 | 0 | 0 | 0 |
| Interest Cost\Fiscal Charges | 0 | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES-EXPENSES | 755,074 | 6,955,637 | 34,930,301 | 0 | 34,930,301 |
| Excess of Revenues over (under) | | | | | |
| Expenditures-Expenses | 8,649,991 | 2,622,927 | (18,989,216) | 0 | (18,989,216) |

BUDGET SUMMARY FOR CLARK COUNTY REDEVELOPMENT AGENCY
 SCHEDULE S-1

| | GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS | | | | |
|---|--|--|--------------------------------|--|---|
| | ACTUAL PRIOR YEAR 06/30/23 (1) | ESTIMATED CURRENT YEAR 06/30/24 (2) | BUDGET YEAR 06/30/25 (3) | PROPRIETARY FUNDS BUDGET YEAR 06/30/25 (4) | TENTATIVE TOTAL (MEMO ONLY) COLUMNS 3+4 (5) |
| OTHER FINANCING SOURCES (USES): | | | | | |
| Proceeds of Medium/Long-Term Debt | 0 | 0 | 0 | 0 | 0 |
| Sale of General Fixed Assets | 0 | 0 | 0 | 0 | 0 |
| Operating Transfers (in) | 0 | 0 | 0 | 0 | 0 |
| Operating Transfers (out) | 0 | 0 | 0 | 0 | 0 |
| TOTAL OTHER FINANCING SOURCES (USES) | 0 | 0 | 0 | 0 | 0 |
| Excess of Revenues & Other Sources over (under) Expenditures and Other Uses (Net Income) | 8,649,991 | 2,622,927 | (18,989,216) | 0 | (18,989,216) |
| FUND BALANCE JULY 1, BEGINNING OF YEAR: | 7,716,298 | 16,366,289 | 18,989,216 | XXXXXXXXXX | XXXXXXXXXX |
| Prior Period Adjustments | 0 | 0 | 0 | XXXXXXXXXX | XXXXXXXXXX |
| Residual Equity Transfers | 0 | 0 | 0 | XXXXXXXXXX | XXXXXXXXXX |
| FUND BALANCE JUNE 30, END OF YEAR: | 16,366,289 | 18,989,216 | 0 | XXXXXXXXXX | XXXXXXXXXX |
| TOTAL ENDING FUND BALANCE | \$ 16,366,289 | \$ 18,989,216 | \$ 0 | | |

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

| | ACTUAL PRIOR YEAR ENDING 06/30/23 | ESTIMATED CURRENT YEAR ENDING 06/30/24 | BUDGET YEAR ENDING 06/30/25 |
|--------------------------|---|--|--------------------------------|
| General Government | | 1 | 1 |
| Judicial | | | |
| Public Safety | | | |
| Public Works | | | |
| Sanitation | | | |
| Health | | | |
| Welfare | | | |
| Culture and Recreation | | | |
| Community Support | | | |
| Intergovernmental/Other | | | |
| TOTAL GENERAL GOVERNMENT | | 1 | 1 |
| Utilities | | | |
| Hospitals | | | |
| Airports | | | |
| Other | | | |
| TOTAL | | 1 | 1 |

| | | | |
|--|-----------|-----------|-----------|
| POPULATION (AS OF JULY 1) (Clark County) | 2,320,551 | 2,338,127 | 2,361,285 |
|--|-----------|-----------|-----------|

| | | | |
|-------------------------------|-----------------|-----------------|-----------------|
| Source of Population Estimate | STATE OF NEVADA | STATE OF NEVADA | STATE OF NEVADA |
|-------------------------------|-----------------|-----------------|-----------------|

| <u>ASSESSED VALUATION</u> | | | |
|---|-------------|-------------|---------------|
| Assessed Valuation (Secured & Unsecured Only) | 695,327,296 | 773,423,534 | 1,099,021,505 |
| Net Proceeds of Minerals (NPM) | | | |
| TOTAL ASSESSED VALUE | 695,327,296 | 773,423,534 | 1,099,021,505 |

| <u>OPERATING TAX RATE</u> | | | |
|---------------------------|--------|--------|--------|
| General Fund * | 2.9328 | 2.9328 | 2.9328 |
| Special Revenue Funds | | | |
| Capital Projects Funds | | | |
| Debt Service Funds | | | |
| Enterprise Fund | | | |
| Other | | | |

| <u>DEBT TAX RATE</u> | | | |
|----------------------|--------|--------|--------|
| General Fund | | | |
| Debt Service Funds | | | |
| Enterprise Fund | | | |
| TOTAL TAX RATE | 2.9328 | 2.9328 | 2.9328 |

* The operating rate reported is the rate of the entire Tax District. For a breakdown of the District rates, see page 16 of this Document.

Clark County Redevelopment Agency
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
|---|------------------|--------------------|--|-----------------|--|----------------------------|--------------------------------------|
| | ALLOWED TAX RATE | ASSESSED VALUATION | ALLOWED AD VALOREM REVENUE [(1) X (2)/100] | TAX RATE LEVIED | TOTAL PREABATED AD VALOREM REVENUE [(2)x(4)/100] | AD VALOREM TAX ABATEMENT * | BUDGETED AD VALOREM REVENUE WITH CAP |
| OPERATING RATE: | | | | | | | |
| A. PROPERTY TAX Subject to Revenue Limitations | N/A | 1,111,669 | 0 | 0.2839 | 3,156 | 0 | 3,156 |
| B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals | SAME AS ABOVE | | 0 | SAME AS ABOVE | 0 | 0 | 0 |
| VOTER APPROVED: | | | | | | | |
| C. Voter Approved Overrides | 0.0000 | 1,111,669 | 0 | 0.0000 | 0 | 0 | 0 |
| LEGISLATIVE OVERRIDES | | | | | | | |
| D. Accident Indigent - NRS 428.185 | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| E. Medical Indigent - NRS 428.285 | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| F. Capital Acquisition - NRS 354.59815 | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| G. Youth Services Levy - NRS 62.327 | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| H. Legislative Overrides | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| I. SCCRT Loss - NRS 354.59813 | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| J. Other: Family Court - NRS 3.0107 | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| K. Other: | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| L. SUBTOTAL LEGISLATIVE OVERRIDES | 0.0000 | XXXXXXXXXX | 0 | 0.0000 | 0 | 0 | 0 |
| M. Subtotal A, B, C, L | 0.0000 | XXXXXXXXXX | 0 | 0.2839 | 3,156 | 0 | 3,156 |
| N. Debt | 0.0000 | XXXXXXXXXX | 0 | 0.0000 | 0 | 0 | 0 |
| O. TOTAL M AND N | 0.0000 | XXXXXXXXXX | 0 | 0.2839 | 3,156 | 0 | 3,156 |

* All abatement for the Redevelopment Agency is forecasted within Winchester Town.

Clark County Redevelopment Agency - Paradise Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
|---|------------------|--------------------|--|-----------------|--|----------------------------|--------------------------------------|
| | ALLOWED TAX RATE | ASSESSED VALUATION | ALLOWED AD VALOREM REVENUE [(1) X (2)/100] | TAX RATE LEVIED | TOTAL PREABATED AD VALOREM REVENUE [(2)x(4)/100] | AD VALOREM TAX ABATEMENT * | BUDGETED AD VALOREM REVENUE WITH CAP |
| OPERATING RATE: | | | | | | | |
| A. PROPERTY TAX Subject to Revenue Limitations | N/A | 4,903,187 | 0 | 0.5626 | 27,585 | 0 | 27,585 |
| B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals | SAME AS ABOVE | | 0 | SAME AS ABOVE | 0 | 0 | 0 |
| VOTER APPROVED: | | | | | | | |
| C. Voter Approved Overrides | 0.0000 | 4,903,187 | 0 | 0.0000 | 0 | 0 | 0 |
| LEGISLATIVE OVERRIDES | | | | | | | |
| D. Accident Indigent - NRS 428.185 | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| E. Medical Indigent - NRS 428.285 | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| F. Capital Acquisition - NRS 354.59815 | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| G. Youth Services Levy - NRS 62.327 | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| H. Legislative Overrides | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| I. SCCRT Loss - NRS 354.59813 | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| J. Other: Family Court - NRS 3.0107 | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| K. Other: | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| L. SUBTOTAL LEGISLATIVE OVERRIDES | 0.0000 | XXXXXXXXXX | 0 | 0.0000 | 0 | 0 | 0 |
| M. Subtotal A, B, C, L | 0.0000 | XXXXXXXXXX | 0 | 0.5626 | 27,585 | 0 | 27,585 |
| N. Debt | 0.0000 | XXXXXXXXXX | 0 | 0.0000 | 0 | 0 | 0 |
| O. TOTAL M AND N | 0.0000 | XXXXXXXXXX | 0 | 0.5626 | 27,585 | 0 | 27,585 |

* All abatement for the Redevelopment Agency is forecasted within Winchester Town.

Clark County Redevelopment Agency - Sunrise Manor Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
|---|------------------|--------------------|--|-----------------|--|--------------------------|--------------------------------------|
| | ALLOWED TAX RATE | ASSESSED VALUATION | ALLOWED AD VALOREM REVENUE [(1) X (2)/100] | TAX RATE LEVIED | TOTAL PREABATED AD VALOREM REVENUE [(2)x(4)/100] | AD VALOREM TAX ABATEMENT | BUDGETED AD VALOREM REVENUE WITH CAP |
| OPERATING RATE: | | | | | | | |
| A. PROPERTY TAX Subject to Revenue Limitations | N/A | 1,116,336,959 | 0 | 1.6157 | 18,036,656 | 2,212,708 | 15,823,948 |
| B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals | SAME AS ABOVE | | 0 | SAME AS ABOVE | 0 | 0 | 0 |
| VOTER APPROVED: | | | | | | | |
| C. Voter Approved Overrides | 0.0000 | 1,116,336,959 | 0 | 0.0000 | 0 | 0 | 0 |
| LEGISLATIVE OVERRIDES | | | | | | | |
| D. Accident Indigent - NRS 428.185 | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| E. Medical Indigent - NRS 428.285 | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| F. Capital Acquisition - NRS 354.59815 | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| G. Youth Services Levy - NRS 62.327 | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| H. Legislative Overrides | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| I. SCCRT Loss - NRS 354.59813 | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| J. Other: Family Court - NRS 3.0107 | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| K. Other: | 0.0000 | " | 0 | 0.0000 | 0 | 0 | 0 |
| L. SUBTOTAL LEGISLATIVE OVERRIDES | 0.0000 | XXXXXXXXXX | 0 | 0.0000 | 0 | 0 | 0 |
| M. Subtotal A, B, C, L | 0.0000 | XXXXXXXXXX | 0 | 1.6157 | 18,036,656 | 2,212,708 | 15,823,948 |
| N. Debt | 0.0000 | XXXXXXXXXX | 0 | 0.0000 | 0 | 0 | 0 |
| O. TOTAL M AND N | 0.0000 | XXXXXXXXXX | 0 | 1.6157 | 18,036,656 | 2,212,708 | 15,823,948 |

Clark County Redevelopment Agency - Winchester Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

SCHEDULE A - ESTIMATED REVENUES AND OTHER RESOURCES
GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2025

Budget Summary For Clark County Redevelopment Agency
(Local Government)

| GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS | BEGINNING FUND BALANCES (1) | CONSOLIDATED TAX REVENUE (2) | PROPERTY TAX REQUIRED (3) | TAX RATE * (4) | OTHER REVENUE (5) | OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6) | OPERATING TRANSFERS IN (7) | FINAL TOTAL (8) |
|---|--------------------------------------|------------------------------------|------------------------------------|----------------------|-------------------------|--|----------------------------------|---------------------------|
| FUND NAME | | | | | | | | |
| Clark County Redevelopment Agency General Fund | 18,989,216 | | 15,854,689 | | 86,396 | | | 34,930,301 |
| Clark County Redevelopment Agency Capital Projects | | | | | | | | 0 |
| Clark County Redevelopment Agency Debt Service | | | | | | | | 0 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Subtotal Governmental Fund Types, Expendable Trust Funds | 18,989,216 | 0 | 15,854,689 | 0.0000 | 86,396 | 0 | 0 | 34,930,301 |
| | | | | | | | | |
| PROPRIETARY FUNDS | | | | | | | | |
| | XXXXXXXX | | | | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX |
| | XXXXXXXX | | | | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX |
| SUBTOTAL PROPRIETARY FUNDS | XXXXXXXX | | | | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX |
| TOTAL ALL FUNDS (continued) | XXXXXXXX | | | | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX |

* multiple tax rates. See appropriate Town Schedule S-3.

| REVENUES | (1) | (2) | (3) BUDGET YEAR ENDING 06/30/2025 | |
|---|---|---|-----------------------------------|-------------------|
| | ACTUAL PRIOR YEAR ENDING 06/30/2023 | ESTIMATED CURRENT YEAR ENDING 06/30/2024 | TENTATIVE APPROVED | FINAL APPROVED |
| Taxes | | | | |
| Property Tax | 9,041,880 | 9,492,168 | 15,854,689 | 15,854,689 |
| Miscellaneous | | | | |
| Interest Earnings | 31,300 | 86,396 | 86,396 | 86,396 |
| Other | 331,885 | | | |
| Subtotal | 363,185 | 86,396 | 86,396 | 86,396 |
| Subtotal Revenues | 9,405,065 | 9,578,564 | 15,941,085 | 15,941,085 |
| Operating Transfer In (Schedule T) | | | | |
| BEGINNING FUND BALANCE | 7,716,298 | 16,366,289 | 25,528,951 | 18,989,216 |
| Prior Period Adjustments | | | | |
| Residual Equity Transfers | | | | |
| TOTAL BEGINNING FUND BALANCE | 7,716,298 | 16,366,289 | 25,528,951 | 18,989,216 |
| TOTAL AVAILABLE RESOURCES | 17,121,363 | 25,944,853 | 41,470,036 | 34,930,301 |
| EXPENDITURES | | | | |
| General Government | | | | |
| Economic Development | | | | |
| Salaries & Wages | | 35,628 | 37,409 | 37,409 |
| Employee Benefits | | 15,274 | 16,038 | 16,038 |
| Services & Supplies | 755,074 | 365,000 | 41,416,589 | 34,876,854 |
| Capital Outlay | | 6,539,735 | | |
| Subtotal Expenditures | 755,074 | 6,955,637 | 41,470,036 | 34,930,301 |
| OTHER USES | | | | |
| Contingency (not to exceed 3% of Total Expenditures) | | | | |
| Operating Transfers Out (Schedule T) | | | | |
| ENDING FUND BALANCE | 16,366,289 | 18,989,216 | 0 | 0 |
| TOTAL FUND COMMITMENTS AND FUND BALANCE | 17,121,363 | 25,944,853 | 41,470,036 | 34,930,301 |

Clark County Redevelopment Agency
(Local Government)

SCHEDULE B

Fund 2350
Clark County Redevelopment Agency General Fund

| <u>EXPENDITURES BY FUNCTION AND ACTIVITY</u> | (1) | (2) | (3) (4) BUDGET YEAR ENDING 06/30/2024 | |
|---|--|--|--|-------------------|
| | ACTUAL PRIOR YEAR ENDING 6/30/2022 | ESTIMATED CURRENT YEAR ENDING 6/30/2023 | TENTATIVE APPROVED | FINAL APPROVED |
| PAGE / FUNCTION SUMMARY | | | | |
| 7 General Government | 755,074 | 6,955,637 | 41,470,036 | 34,930,301 |
| Judicial | | | | |
| Public Safety | | | | |
| Public Works | | | | |
| Health | | | | |
| Welfare | | | | |
| Culture & Recreation | | | | |
| Community Support | | | | |
| Debt Service | | | | |
| Intergovernmental Expenditures | | | | |
| TOTAL EXPENDITURES - ALL FUNCTIONS | 755,074 | 6,955,637 | 41,470,036 | 34,930,301 |
| OTHER USES | | | | |
| CONTINGENCY (Not to exceed 3% of Total Expenditures - All Functions) | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| Operating Transfers Out (Schedule T) | | | | |
| TOTAL EXPENDITURES AND OTHER USES | 755,074 | 6,955,637 | 41,470,036 | 34,930,301 |
| ENDING FUND BALANCE | | | | |
| Reserved | | | | |
| Unreserved | | | | |
| TOTAL ENDING FUND BALANCE | 16,366,289 | 18,989,216 | 0 | 0 |
| TOTAL GENERAL FUND | | | | |
| COMMITMENTS AND FUND BALANCE | 17,121,363 | 25,944,853 | 41,470,036 | 34,930,301 |

Clark County Redevelopment Agency
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
GENERAL FUND (2350) - ALL FUNCTIONS

| REVENUES | (1) | (2) | (3) BUDGET YEAR ENDING 06/30/2025 | |
|---|---|---|-----------------------------------|-------------------|
| | ACTUAL PRIOR YEAR ENDING 06/30/2023 | ESTIMATED CURRENT YEAR ENDING 06/30/2024 | TENTATIVE APPROVED | FINAL APPROVED |
| Subtotal Revenues | 0 | 0 | 0 | 0 |
| OTHER FINANCING SOURCES (Specify) Operating Transfers in (Schedule T) | | | | |
| BEGINNING FUND BALANCE | | 0 | 0 | 0 |
| Prior Period Adjustments | | | | |
| Residual Equity Transfers | | | | |
| TOTAL BEGINNING FUND BALANCE | | 0 | 0 | 0 |
| TOTAL AVAILABLE RESOURCES | 0 | 0 | 0 | 0 |
| EXPENDITURES | | | | |
| Subtotal Expenditures | 0 | 0 | 0 | 0 |
| OTHER USES Contingency (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T) | | | | |
| ENDING FUND BALANCE | 0 | 0 | 0 | 0 |
| TOTAL FUND COMMITMENTS AND FUND BALANCE | 0 | 0 | 0 | 0 |

NOTE: No activity is expected in FY 2024 or 2025.

Clark County Redevelopment Agency
(Local Government)

SCHEDULE B

Fund 4350

Clark County Redevelopment Agency Capital Projects

| <u>REVENUES</u> | (1) | (2) | (3) (4) BUDGET YEAR ENDING 06/30/2025 | |
|--|---|---|--|-------------------|
| | ACTUAL PRIOR YEAR ENDING 06/30/2023 | ESTIMATED CURRENT YEAR ENDING 06/30/2024 | TENTATIVE APPROVED | FINAL APPROVED |
| Subtotal Revenues | 0 | 0 | 0 | 0 |
| OTHER FINANCING SOURCES (Specify) Operating Transfers in (Schedule T) | | | | |
| BEGINNING FUND BALANCE | 0 | 0 | 0 | 0 |
| Prior Period Adjustments | | | | |
| Residual Equity Transfers | | | | |
| TOTAL BEGINNING FUND BALANCE | | | | |
| TOTAL AVAILABLE RESOURCES | 0 | 0 | 0 | 0 |
| <u>EXPENDITURES AND RESERVES</u> | | | | |
| TYPE: G.O. Revenue Supported Bonds | | | | |
| Principal | | | | |
| Interest | | | | |
| Fiscal Agent Charges | | | | |
| Reserves - Increase or (Decrease) | | | | |
| Other (specify) Services | | | | |
| Subtotal | 0 | 0 | 0 | 0 |
| ENDING FUND BALANCE | 0 | 0 | 0 | 0 |
| TOTAL COMMITMENTS AND FUND BALANCE | | | | |

NOTE: No activity is expected in FY 2024 or 2025.

Note: Estimated principal and interest for FY 2026 is \$0

Clark County Redevelopment Agency
(Local Government)

SCHEDULE C

Fund 3350
Clark County Redevelopment Agency Debt Service

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES OR PROPERTY TAX (DEBT RATE)

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS,
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

* - TYPE
 1 - General Obligation Bonds
 2 - G.O. Revenue Supported Bonds
 3 - G.O. Special Assessment Bonds
 4 - Revenue Bonds
 5 - Medium -Term Financing

6 - Medium -Term Financing - Lease Purchase
 7 - Capital Leases
 8 - Special Assessment Bonds
 9 - Mortgages
 10 - Other (Specify Type)
 11 - Proposed (Specify Type)

| (1) NAME OF BOND OR LOAN List and Subtotal By Fund | (2) * | (3) TERM | (4) ORIGINAL AMOUNT OF ISSUE | (5) ISSUE DATE | (6) FINAL PAYMT DATE | (7) INTEREST RATE | (8) BEGINNING OUTSTANDING BALANCE 07/01/2024 | (9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/25 | | (11) (9)+(10) TOTAL |
|--|----------|-------------|---------------------------------------|----------------------|-------------------------------|-------------------------|--|---|------------------------------|---------------------------|
| | | | | | | | | (9) INTEREST PAYABLE | (10) PRINCIPAL PAYABLE | |
| FUND: Clark County Redevelopment Agency Debt Service | | | | | | | | | | |
| None | | | | | | | | | | |
| TOTAL - ALL DEBT SERVICE | | | 0 | | | | 0 | 0 | 0 | 0 |

Clark County Redevelopment Agency Debt Service (3350)
 (Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Transfer Schedule for Fiscal Year 2025

| FUND TYPE | TRANSFERS IN | | | TRANSFERS OUT | | |
|--------------------------------|--------------|------|--------|---------------|------|--------|
| | FROM FUND | PAGE | AMOUNT | TO FUND | PAGE | AMOUNT |
| GENERAL FUND None | | | | | | |
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| | | | | | | |
| | | | | | | |
| SUBTOTAL | | | 0 | | | 0 |
| CAPITAL FUNDS None | | | | | | |
| | | | | | | |
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| | | | | | | |
| SUBTOTAL | | | 0 | | | 0 |
| DEBT SERVICE FUNDS None | | | | | | |
| | | | | | | |
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| | | | | | | |
| | | | | | | |
| | | | | | | |
| SUBTOTAL | | | 0 | | | 0 |
| TOTAL TRANSFERS | | | 0 | | | 0 |

CLARK COUNTY REDEVELOPMENT AGENCY
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

AFFIDAVIT OF PUBLICATION

STATE OF NEVADA)
COUNTY OF CLARK) SS:

CC CLERK
ATTN: COMMISSION CLERK
RM 6037
500 S GRAND CENTRAL PKWY
LAS VEGAS NV 89155

Account #
Order ID

104095
313115

Leslie McCormick, being 1st duty sworn, deposes and says: That she is the Legal Clerk for the Las Vegas Review-Journal/Las Vegas Sun, daily newspaper regularly issued, published and circulated in the Clark County, Las Vegas, Nevada and that the advertisement, a true copy attached for, was continuously published in said Las Vegas Review-Journal/Las Vegas Sun, in 1 edition(s) of said newspaper issued from 05/10/2024 to 05/10/2024, on the following day(s):

05/10/2024

LEGAL NOTICE

NOTICE IS HEREBY given that the Board of County Commissioners of Clark County, Nevada, acting as the Clark County Redevelopment Agency Board will hold a public hearing on Monday, May 20, 2024, at the hour of 1:00 p.m. in the Clark County Government Center, Commission Chambers, 500 South Grand Central Parkway, Las Vegas, Nevada, on the Clark County Redevelopment Agency Tentative Budget.

Copies of the budget, which have been prepared on forms and in such detail as is prescribed by the Nevada Department of Taxation, are on file for public inspection with the County Clerk and the County Manager at their offices in the Government Center, 500 South Grand Central Parkway, Las Vegas, Nevada.

/s/ Lynn Marie Goya
LYNN MARIE GOYA, County Clerk and Ex-Officio Clerk of the Board of County Commissioners Clark County, Nevada

PUB: May 10, 2024
LV Review-Journal

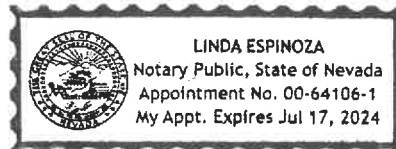
Leslie McCormick

LEGAL ADVERTISEMENT REPRESENTATIVE

Subscribed and sworn to before me on this May 10, 2024

Notary

Linda Espinoza



[Empty rectangular box for signature or stamp]

